

Missouri Department of Elementary and Secondary Education  
Division of Special Education  
First Steps

SPOE Key Indicators Report  
April 2014

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Database as of 4/23/2014

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## SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,046	87.2	46.1%
State	8,223	685.3	47.6%

IFSP % is the percent of referred child

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	18	2.8%	226	4.5%
Home	625	96.5%	4,796	94.8%
<b>Total Natural Environment Setting</b>	<b>643</b>	<b>99.2%</b>	<b>5,022</b>	<b>99.2%</b>
Special Purpose Center	2	0.3%	25	0.5%
Hospital	3	0.5%	8	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	4	0.1%
<b>Total</b>	<b>648</b>	<b>100.0%</b>	<b>5,060</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 4/23/2014

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	95	218	350	3	666
	14.3%	32.7%	52.6%	0.5%	100%
State	806	1,693	2,667	22	5,188
	15.5%	32.6%	51.4%	0.4%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	319	189	15	143	666
	47.9%	28.4%	2.3%	21.5%	100.0%
State	2,758	1,460	86	884	5,188
	53.2%	28.1%	1.7%	17.0%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	149		
	Ongoing	666		
	Total	815	15	54.3
State	Intake	1066		
	Ongoing	5,188		
	Total	6,254	120.5	51.9

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	95	9,168	1.04%
Birth to 3 yrs.	666	27,222	2.45%
St. Charles	357	13,854	2.56%
St. Louis City	304	13,483	2.23%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	2	945	0.21%
Black or African American	10	8,040	0.12%
Hispanic/Latino	9	1,496	0.60%
White(Not Hispanic)	644	16,646	3.87%
American Indian or Alaska Native	1	95	1.05%
Two or More Races	0	N/A	N/A
<b>Total</b>	<b>666</b>	<b>27,222</b>	<b>2.45%</b>

## SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,306	108.8	51.5%
State	8,223	685.3	47.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	27	3.0%	226	4.5%
Home	862	96.4%	4,796	94.8%
<b>Total Natural Environment Setting</b>	<b>889</b>	<b>99.4%</b>	<b>5,022</b>	<b>99.2%</b>
Special Purpose Center	2	0.2%	25	0.5%
Hospital	2	0.2%	8	0.1%
Residential Facility	1	0.1%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	4	0.1%
<b>Total</b>	<b>894</b>	<b>100.0%</b>	<b>5,060</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 4/23/2014

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	157	291	462	2	912
	17.2%	31.9%	50.7%	0.2%	100%
State	806	1,693	2,667	22	5,188
	15.5%	32.6%	51.4%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	442	250	19	201	912
	48.5%	27.4%	2.1%	22.0%	100.0%
State	2,758	1,460	86	884	5,188
	53.2%	28.1%	1.7%	17.0%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	184		
	Ongoing	912		
	Total	1096	17	64.5
State	Intake	1066		
	Ongoing	5,188		
	Total	6,254	120.5	51.9

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	157	11,099	1.41%
Birth to 3 yrs.	912	33,995	2.68%
St. Louis	912	34,002	2.68%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	3	1,672	0.18%
Black or African American	22	10,739	0.20%
Hispanic/Latino	11	1,517	0.73%
White(Not Hispanic)	874	19,979	4.37%
American Indian or Alaska Native	1	88	1.14%
Two or More Races	0	N/A	N/A
Total	912	33,995	2.68%

## SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	408	34.0	46.8%
State	8,223	685.3	47.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	15	5.2%	226	4.5%
Home	257	89.5%	4,796	94.8%
<i>Total Natural Environment Setting</i>	272	94.8%	5,022	99.2%
Special Purpose Center	15	5.2%	25	0.5%
Hospital	0	0.0%	8	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	4	0.1%
Total	287	100.0%	5,060	99.9%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 4/23/2014

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	56	90	154	2	302
	18.5%	29.8%	51.0%	0.7%	100%
State	806	1,693	2,667	22	5,188
	15.5%	32.6%	51.4%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	120	102	16	64	302
	39.7%	33.8%	5.3%	21.2%	100.0%
State	2,758	1,460	86	884	5,188
	53.2%	28.1%	1.7%	17.0%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	58		
	Ongoing	302		
	Total	360	60.0	
State	Intake	1066		
	Ongoing	5,188		
	Total	6,254	120.5	
			51.9	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	56	3,891	1.44%
Birth to 3 yrs.	302	11,689	2.58%
Adair	33	779	4.24%
Audrain	25	1,026	2.44%
Clark	10	257	3.89%
Grundy	7	422	1.66%
Knox	1	136	0.74%
Lewis	10	338	2.96%
Lincoln	54	2,331	2.32%
Linn	3	439	0.68%
Livingston	16	501	3.19%
Macon	6	1,069	0.56%
Marion	18	562	3.20%
Mercer	2	133	1.50%
Monroe	5	283	1.77%
Montgomery	21	410	5.12%
Pike	22	690	3.19%
Putnam	5	168	2.98%
Ralls	3	348	0.86%
Schuyler	4	148	2.70%
Scotland	3	215	1.40%
Shelby	6	235	2.55%
Sullivan	9	248	3.63%
Warren	39	1,305	2.99%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	100	0.00%
Black or African American	5	539	0.93%
Hispanic/Latino	4	461	0.87%
White (Not Hispanic)	290	10,557	2.75%
American Indian or Alaska Native	0	32	0.00%
Two or More Races	0	N/A	N/A
Total	302	11,689	0

## SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	717	59.8	45.6%
State	8,223	685.3	47.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	33	8.1%	226	4.5%
Home	374	91.4%	4,796	94.8%
<b>Total Natural Environment Setting</b>	<b>407</b>	<b>99.5%</b>	<b>5,022</b>	<b>99.2%</b>
Special Purpose Center	2	0.5%	25	0.5%
Hospital	0	0.0%	8	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	4	0.1%
<b>Total</b>	<b>409</b>	<b>100.0%</b>	<b>5,060</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 4/23/2014

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	46	139	225	1	411
	11.2%	33.8%	54.7%	0.2%	100%
State	806	1,693	2,667	22	5,188
	15.5%	32.6%	51.4%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	218	142	6	45	411
	53.0%	34.5%	1.5%	10.9%	100.0%
State	2,758	1,460	86	884	5,188
	53.2%	28.1%	1.7%	17.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	92		
	Ongoing	411		
	Total	503	10.5	47.9
State	Intake	1066		
	Ongoing	5,188		
	Total	6,254	120.5	51.9

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	46	6,786	0.68%
Birth to 3 yrs.	411	20,882	1.97%
Andrew	9	561	1.60%
Atchison	4	188	2.13%
Buchanan	78	3,705	2.11%
Caldwell	4	308	1.30%
Clay	197	9,339	2.11%
Clinton	15	710	2.11%
Daviess	7	336	2.08%
DeKalb	5	341	1.47%
Gentry	3	288	1.04%
Harrison	2	342	0.58%
Holt	3	156	1.92%
Nodaway	6	715	0.84%
Platte	63	3,340	1.89%
Ray	13	841	1.55%
Worth	0	64	0.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	530	0.19%
Black or African American	7	1,558	0.45%
Hispanic/Latino	5	1,587	0.32%
White(Not Hispanic)	397	17,084	2.32%
American Indian or Alaska Native	0	123	0.00%
Two or More Races	0	N/A	N/A
Total	411	20,882	1.97%

## SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,294	107.8	46.1%
State	8,223	685.3	47.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	39	5.4%	226	4.5%
Home	688	94.5%	4,796	94.8%
<b>Total Natural Environment Setting</b>	<b>727</b>	<b>99.9%</b>	<b>5,022</b>	<b>99.2%</b>
Special Purpose Center	0	0.0%	25	0.5%
Hospital	1	0.1%	8	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	4	0.1%
<b>Total</b>	<b>728</b>	<b>100.0%</b>	<b>5,060</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of \*Report as of:\* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 4/23/2014

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	104	250	386	6	746
	13.9%	33.5%	51.7%	0.8%	100%
State	806	1,693	2,667	22	5,188
	15.5%	32.6%	51.4%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	417	212	5	112	746
	55.9%	28.4%	0.7%	15.0%	100.0%
State	2,758	1,460	86	884	5,188
	53.2%	28.1%	1.7%	17.0%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	160	
	Ongoing	746	
	Total	906	44.2
State	Intake	1066	
	Ongoing	5,188	
	Total	6,254	120.5
			51.9

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	104	12,215	0.85%
Birth to 3 yrs.	746	36,639	2.04%
Bates	12	611	1.96%
Cass	81	3,790	2.14%
Henry	21	758	2.77%
Jackson	584	28,637	2.04%
Johnson	21	2,114	0.99%
Lafayette	28	1,132	2.47%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	766	0.13%
Black or African American	18	8,714	0.21%
Hispanic/Latino	7	4,618	0.15%
White(Not Hispanic)	721	22,344	3.23%
American Indian or Alaska Native	0	197	0.00%
Two or More Races	0	N/A	N/A
<b>Total</b>	<b>746</b>	<b>36,639</b>	<b>2.04%</b>

## SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	733	61.1	44.6%
State	8,223	685.3	47.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	30	6.6%	226	4.5%
Home	422	93.0%	4,796	94.8%
<b>Total Natural Environment Setting</b>	<b>452</b>	<b>99.6%</b>	<b>5,022</b>	<b>99.2%</b>
Special Purpose Center	0	0.0%	25	0.5%
Hospital	1	0.2%	8	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	1	0.2%	4	0.1%
<b>Total</b>	<b>454</b>	<b>100.0%</b>	<b>5,060</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 4/23/2014

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	65	170	228	1	464
	14.0%	36.6%	49.1%	0.2%	100%
State	806	1,693	2,667	22	5,188
	15.5%	32.6%	51.4%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	238	142	8	76	464
	51.3%	30.6%	1.7%	16.4%	100.0%
State	2,758	1,460	86	884	5,188
	53.2%	28.1%	1.7%	17.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	88		
	Ongoing	464		
	Total	552	11	50.2
State	Intake	1066		
	Ongoing	5,188		
	Total	6,254	120.5	51.9

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	65	6,336	1.03%
Birth to 3 yrs.	464	19,316	2.40%
Benton	7	463	1.51%
Boone	142	6,009	2.36%
Callaway	47	1,474	3.19%
Camden	21	1,229	1.71%
Carroll	7	304	2.30%
Chariton	4	266	1.50%
Cole	89	2,858	3.11%
Cooper	12	578	2.08%
Howard	7	350	2.00%
Miller	21	925	2.27%
Moniteau	19	601	3.16%
Morgan	11	710	1.55%
Pettis	48	1,782	2.69%
Randolph	17	935	1.82%
Saline	13	901	1.44%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	473	0.00%
Black or African American	12	1,934	0.62%
Hispanic/Latino	4	1,131	0.35%
White(Not Hispanic)	447	15,690	2.85%
American Indian or Alaska Native	1	88	1.14%
Two or More Races	0	N/A	N/A
<b>Total</b>	<b>464</b>	<b>19,316</b>	<b>2.40%</b>



## SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	42	92	180	1	315
	13.3%	29.2%	57.1%	0.3%	100%
State	806	1,693	2,667	22	5,188
	15.5%	32.6%	51.4%	0.4%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	439	36.6	56.7%
State	8,223	685.3	47.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	208	67	2	38	315
	66.0%	21.3%	0.6%	12.1%	100.0%
State	2,758	1,460	86	884	5,188
	53.2%	28.1%	1.7%	17.0%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	42	4,298	0.98%
Birth to 3 yrs.	315	13,106	2.40%
Barry	26	1,370	1.90%
Barton	15	425	3.53%
Cedar	9	452	1.99%
Dade	4	225	1.78%
Jasper	141	5,240	2.69%
Lawrence	34	1,534	2.22%
McDonald	17	976	1.74%
Newton	45	2,236	2.01%
St. Clair	3	285	1.05%
Vernon	21	779	2.70%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	22	7.0%	226	4.5%
Home	289	92.3%	4,796	94.8%
<b>Total Natural Environment Setting</b>	<b>311</b>	<b>99.4%</b>	<b>5,022</b>	<b>99.2%</b>
Special Purpose Center	0	0.0%	25	0.5%
Hospital	0	0.0%	8	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	2	0.6%	4	0.1%
<b>Total</b>	<b>313</b>	<b>100.0%</b>	<b>5,060</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	34		
	Ongoing	315		
	Total	349	7	49.9
State	Intake	1066		
	Ongoing	5,188		
	Total	6,254	120.5	51.9

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	233	0.01%
Black or African American	11	405	2.72%
Hispanic/Latino	4	1,667	0.24%
White(Not Hispanic)	298	10,590	141.23%
American Indian or Alaska Native	0	211	0.00%
Two or More Races	0	N/A	N/A
<b>Total</b>	<b>315</b>	<b>13,106</b>	<b>2.40%</b>

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 4/23/2014

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,007	83.9	42.5%
State	8,223	685.3	47.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	26	5.1%	226	4.5%
Home	477	94.5%	4,796	94.8%
<b>Total Natural Environment Setting</b>	<b>503</b>	<b>99.6%</b>	<b>5,022</b>	<b>99.2%</b>
Special Purpose Center	1	0.2%	25	0.5%
Hospital	1	0.2%	8	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	4	0.1%
<b>Total</b>	<b>505</b>	<b>100.0%</b>	<b>5,060</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 4/23/2014

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	109	160	256	4	529
	20.6%	30.2%	48.4%	0.8%	100%
State	806	1,693	2,667	22	5,188
	15.5%	32.6%	51.4%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	342	133	0	54	529
	64.7%	25.1%	0.0%	10.2%	100.0%
State	2,758	1,460	86	884	5,188
	53.2%	28.1%	1.7%	17.0%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	107		
	Ongoing	529		
	Total	636	12	
			53.0	
State	Intake	1066		
	Ongoing	5,188		
	Total	6,254	120.5	
			51.9	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	109	7,672	1.42%
Birth to 3 yrs.	529	23,329	2.27%
Christian	63	3,309	1.90%
Dallas	9	601	1.50%
Douglas	17	450	3.78%
Greene	271	10,166	2.67%
Hickory	4	237	1.69%
Laclede	27	1,399	1.93%
Ozark	5	251	1.99%
Polk	22	1,118	1.97%
Stone	12	773	1.55%
Taney	29	1,994	1.45%
Texas	19	937	2.03%
Webster	34	1,491	2.28%
Wright	16	739	2.17%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	322	0.00%
Black or African American	9	908	0.99%
Hispanic/Latino	4	1,262	0.32%
White(Not Hispanic)	518	20,632	2.51%
American Indian or Alaska Native	0	205	0.00%
Two or More Races	0	N/A	N/A
<b>Total</b>	<b>529</b>	<b>23,329</b>	<b>2.27%</b>

## SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	760	63.3	51.8%
State	8,223	685.3	47.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	4	0.8%	226	4.5%
Home	501	98.4%	4,796	94.8%
<b>Total Natural Environment Setting</b>	<b>505</b>	<b>99.2%</b>	<b>5,022</b>	<b>99.2%</b>
Special Purpose Center	3	0.6%	25	0.5%
Hospital	0	0.0%	8	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	1	0.2%	4	0.1%
<b>Total</b>	<b>509</b>	<b>100.0%</b>	<b>5,060</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 4/23/2014

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	77	173	275	2	527
	14.6%	32.8%	52.2%	0.4%	100%
State	806	1,693	2,667	22	5,188
	15.5%	32.6%	51.4%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	288	133	11	95	527
	54.6%	25.2%	2.1%	18.0%	100.0%
State	2,758	1,460	86	884	5,188
	53.2%	28.1%	1.7%	17.0%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	128		
	Ongoing	527		
	Total	655	12	54.6
State	Intake	1066		
	Ongoing	5,188		
	Total	6,254	120.5	51.9

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	77	7,165	1.07%
Birth to 3 yrs.	527	22,137	2.38%
Crawford	16	904	1.77%
Dent	11	561	1.96%
Franklin	95	3,817	2.49%
Gasconade	18	440	4.09%
Iron	6	359	1.67%
Jefferson	220	8,506	2.59%
Maries	5	283	1.77%
Osage	11	473	2.33%
Phelps	28	1,563	1.79%
Pulaski	38	2,422	1.57%
St. Francois	62	2,239	2.77%
Washington	20	922	2.17%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	291	0.34%
Black or African American	12	838	1.43%
Hispanic/Latino	8	753	1.06%
White(Not Hispanic)	508	20,122	2.52%
American Indian or Alaska Native	0	133	0.00%
Two or More Races	0	N/A	N/A
<b>Total</b>	<b>527</b>	<b>22,137</b>	<b>2.38%</b>

## SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	<b>Data Not Available at this Time</b>		
State	<b>Data Not Available at this Time</b>		

Referrals, Last 12 months		
	Total	IFSP %
SPOE	513	48.7%
State	8,223	47.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	12	3.8%	226	4.5%
Home	301	96.2%	4,796	94.8%
<b>Total Natural Environment Setting</b>	<b>313</b>	<b>100.0%</b>	<b>5,022</b>	<b>99.2%</b>
Special Purpose Center	0	0.0%	25	0.5%
Hospital	0	0.0%	8	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	4	0.1%
<b>Total</b>	<b>313</b>	<b>100.0%</b>	<b>5,060</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**				
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old
SPOE	55	110	151	0
	17.4%	34.8%	47.8%	0.0%
State	806	1,693	2,667	22
	15.5%	32.6%	51.4%	0.4%

Active Children by Primary Program Eligibility**				
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
SPOE	166	90	4	56
	52.5%	28.5%	1.3%	17.7%
State	2,758	1,460	86	884
	53.2%	28.1%	1.7%	17.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	66	
	Ongoing	316	
	Total	382	44.9
State	Intake	1066	
	Ongoing	5,188	
	Total	6,254	120.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	55	5,240	1.05%
Birth to 3 yrs.	316	16,204	1.95%
Bollinger	9	429	2.10%
Butler	36	1,616	2.23%
Cape Girardeau	59	2,779	2.12%
Carter	5	245	2.04%
Dunklin	22	1,305	1.69%
Howell	29	1,674	1.73%
Madison	8	469	1.71%
Mississippi	7	552	1.27%
New Madrid	23	670	3.43%
Oregon	6	377	1.59%
Pemiscot	12	861	1.39%
Perry	11	677	1.62%
Reynolds	7	209	3.35%
Ripley	12	589	2.04%
Scott	19	1,647	1.15%
Shannon	6	292	2.05%
Ste. Genevieve	13	592	2.20%
Stoddard	28	977	2.87%
Wayne	6	453	1.32%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	138	0.00%
Black or African American	4	1,873	0.21%
Hispanic/Latino	1	636	0.16%
White(Not Hispanic)	312	13,446	2.32%
American Indian or Alaska Native	0	111	0.00%
Two or More Races	0	N/A	N/A
<b>Total</b>	<b>316</b>	<b>16,204</b>	<b>1.95%</b>

Report as of: 4/23/2014

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date